Rutherford County Schools - 2015 General Purpose School Budget Amendment

71100-370 Su 71100 Regular Inst 71150-369 Su 71150-370 Su 71150 Alternative Su 71300-369 Su 71300-370 Su 71300 Vocational Europe 72130-370 Su 72130-370 Su 72130 Other Stude	ubs Cert. ubs Non-Cert.	2014/15 383,811 1,071,311 144,099,941 1,845	722,762 1,103,983 166,612,078 10,279	Amendment 722,762 1,103,983 167,680,344	89,833	Decrease 95,445 -	Amendment 627,317 1,193,816
71100-370 Su 71100 Regular Inst 71150-369 Su 71150-370 Su 71150 Alternative Su 71300-369 Su 71300-370 Su 71300 Vocational Full Full Full Full Full Full Full Fu	ubs Non-Cert. truc. ubs Cert. ubs Non-Cert.	1,071,311 144,099,941 1,845	1,103,983 166,612,078	1,103,983		-	
71100 Regular Inst 71150-369 St 71150-370 St 71150 Alternative S 71300-369 St 71300-370 St 71300 Vocational E 72130-369 St 72130-370 St 72130 Other Stude	truc. ubs Cert. ubs Non-Cert.	144,099,941 1,845	166,612,078			-	1,193,816
71150-369 Su 71150-370 Su 71150 Alternative S 71300-369 Su 71300-370 Su 71300 Vocational E 72130-369 Su 72130-370 Su 72130-370 Su 72130 Other Stude	ubs Cert. ubs Non-Cert.	1,845		167,680,344	90 00n		,
71150-370 Su 71150 Alternative \$ 71300-369 Su 71300-370 Su 71300 Vocational II 72130-369 Su 72130-370 Su 72130 Other Stude	ubs Non-Cert.	on a sure and a sure a	10 270		89,833	95,445	167,674,732
71150 Alternative \$ 71300-369 Su 71300-370 Su 71300 Vocational E 72130-369 Su 72130-370 Su 72130 Other Stude		40 440	10,273	10,279	-	2,760	7,519
71300-369 Su 71300-370 Su 71300 Vocational I 72130-369 Su 72130-370 Su 72130 Other Stude	Schools	10,410	10,416	10,416	2,760	-	13,176
71300-370 Su 71300 Vocational E 72130-369 Su 72130-370 Su 72130 Other Stude		1,577,466	1,740,969	1,755,304	2,760	2,760	1,755,304
71300 Vocational E 72130-369 Su 72130-370 Su 72130 Other Stude	ubs Cert.	19,611	54,439	54,439	-	6,573	47,866
72130-369 Su 72130-370 Su 72130 Other Stude	ubs Non-Cert.	111,490	122,986	122,986	6,573	-	129,559
72130-370 St 72130 Other Stude	Ed 1	10,267,243	12,000,586	11,909,036	6,573	6,573	11,909,036
72130 Other Stude	ubs Cert.	5,310	12,369	12,369	-	475	11,894
	ubs Non-Cert.	13,188	15,465	15,465	475	-	15,940
72215-369 St	int Support	7,077,760	8,144,790	8,159,220	475	475	8,159,220
CONTRACTOR OF THE PROPERTY OF	ubs Cert.	3,020	1,046	1,046	2,023	-	3,069
72215-370 St	ubs Non-Cert.	589	1,202	1,202	-	613	589
72215 Alt. School	Pgm.	696,150	773,430	784,848	2,023	613	786,258
73400-369 St	ubs Cert.	4,571	8,189	8,189	-	2,570	5,619
73400-370 St	ubs Non-Cert.	30,816	28,845	28,845	6,772	-	35,617
73400 Preschool		2,102,960	2,395,130	2,370,881	6,772	2,570	2,375,083
Grand Total		268,260,639	306,688,721	307,816,069	108,436	108,436	307,816,069
This amendment re	allocates \$108,436 in budgeted subs	stitute teacher exp	enditures to the a	appropriate	· · · · · · · · · · · · · · · · · · ·		
budget lines as nee	ded.						
m	1101			150	· ue u	JEOn	u.L
Marvin D. Odom, D	virector of Schools			Wayne Blair, Cha			
marin D. Gaom, D				Trayine Dian, One	antifact of the l	20010	<u> </u>
Approved by Ruthe							

Substitutes page 1 of 1